

**Borough of Jamesburg
Special Council Meeting Minutes
July 28, 2010**

Call to Order: 5:00 p.m. – Mayor Anthony LaMantia called the meeting to order and announced that same is being held pursuant to the Open Public Meetings Act of 1974 and all provisions of that Act have been met. Any contracts awarded tonight require the contractor to comply with N.J.S.A. 10:5-3.1 et. seq. and N.J.A.C. 17:17. Also announced, in the event of a fire and pursuant to the NJ Uniform Fire Code, the members of the audience were requested to take notice of the exits at the front and rear of the Council Chambers as well as the main hallway.

FLAG SALUTE: Led by Mayor LaMantia

ROLL CALL:

Present: Mayor LaMantia
Council Member Busco
Council Member Carpenter
Council Member Longo
Council Member Newton
Administrator Jawidzik

Absent: Council Member Deans, Council Member Ludas, Attorney Raffetto.

RESOLUTION #136-07-14-10

RESOLUTION OF THE BOROUGH OF JAMESBURG COUNTY OF MIDDLESEX, STATE OF NEW JERSEY TO AMEND APPROVED BUDGET IN ACCORDANCE WITH THE PROVISIONS OF 40A:4-9

WHEREAS, the Local Municipal Budget for 2010 was approved on March 10, 2010; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, the Governing Body desires to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Jamesburg, County of Middlesex, New Jersey, that the following amendments to the approved 2010 municipal budget be made:

CURRENT FUND

<u>REVENUES</u>	<u>FROM</u>	<u>TO</u>
GENERAL REVENUES		
Surplus Anticipated	710,000.00	730,000.00
Miscellaneous Revenues – Section A: Local Revenues		
Interest and Costs on Taxes	60,000.00	62,000.00
Total Section A: Local Revenue	288,220.00	290,220.00
Miscellaneous Revenues – Section B: State Aid Without Offsetting Appropriations		
Consolidated Municipal Property Tax Relief Aid	144,153.00	68,320.00
Energy Receipts Tax	361,649.00	345,585.00
Supplemental Energy Receipts Tax	14,505.00	.00
Total Section B: State Aid Without Offsetting Appropriations	520,307.00	413,905.00
MISC. REVENUES – SECTION F: Public and Private Revenues Offset with Appropriations:		
Alcohol Education & Rehabilitation	.00	1,055.73
Body Armor	.00	817.43
Clean Communities	6,851.74	8,174.35
Total Section F: Public and Private Revenues:	7,131.73	17,179.24

TOTAL MISC REVENUE	938,602.73	844,248.24
Receipts from Delinquent Taxes	230,000.00	232,000.00
SUBTOTAL GENERAL REVENUES	1,878,602.73	1,806,248.24
AMOUNT TO BE RAISED BY TAXATION FOR SUPPORT OF MUNICIPAL BUDGET		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		
	3,459,296.07	3,459,406.15
Total Amount to be Raised by Taxes for Support of Municipal Budget		
	3,459,296.07	3,459,406.15
TOTAL GENERAL REVENUES	5,337,898.80	5,265,654.39
<u>GENERAL APPROPRIATIONS</u>		
(A) Operations – within CAPS		
Municipal Clerk Other Expense	6,800.00	3,500.00
Legal Other Expense	20,000.00	17,000.00
Engineering Other Expense	20,000.00	17,000.00
Police Salary & Wages	1,586,000.00	1,581,000.00
Police Other Expenses	68,400.00	67,400.00
Streets and Road Other Expenses	28,200.00	25,700.00
Solid Waste Collection	103,500.00	102,000.00
Community Services Act	64,000.00	61,000.00
Landlord Trash Reimbursement	28,000.00	27,000.00
Animal Control Services	16,529.00	15,529.00
Gas (Natural)	19,000.00	17,000.00
Accumulated Leave	2,000.00	.00
Total Operations within CAPS	3,314,115.00	3,285,815.00
Total Operations Including Contingent within CAPS	3,314,115.00	3,285,815.00
Detail:		
Salaries & Wages	2,124,563.00	2,116,563.00
Other Expense	1,189,552.00	1,169,252.00
Deferred Charges and Statutory Expenditures		
Deferred Charges:		
Over Expenditure of Appropriation	.00	256.34
Statutory Expenditures		
Police and Firemen’s Retirement System	288,315.00	286,396.00
Total Deferred Charges and Statutory Expenditures – Municipal within CAPS	531,494.00	529,831.34
Total General Appropriations for Municipal Purposes		

Within CAPS	5,845,609.00	5,815,646.54
Operations Excluded from "CAPS"		
Police Dispatch Other Expenses	111,200.00	109,200.00
LOSAP	12,000.00	9,000.00
Police and Firemen's Retirement System	.00	1,919.00
TOTAL OTHER OPERATIONS – EXCLUDED FROM "CAPS"	587,138.00	584,057.00
Shared Service Agreements		
Middlesex County SPCA	10,000.00	9,000.00
MCUA Solid Waste	111,000.00	107,000.00
MCIA Recycling	80,000.00	70,000.00
TOTAL SHARED SERVICE AGREEMENTS	337,000.00	322,000.00
Public and Private Programs Offset by Revenues:		
Alcohol Education & Rehabilitation	.00	1,055.73
Body Armor	.00	817.43
Clean Communities	6,851.74	8,174.35
Total Public and Private Programs Offset by Revenue	8,735.73	19,055.24
Total Operations Excluded from "CAPS"	1,016,147.73	1,008,386.24
Detail:		
Other Expenses	782,247.73	774,486.24
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	1,202,147.73	1,194,386.24
(L) Subtotal General Appropriations	5,047,756.73	5,010,032.58
RESERVE FOR UNCOLLECTED TAXES	290,142.07	255,621.81
TOTAL GENERAL APPROPRIATIONS	5,337,898.80	5,265,654.39

Be it further resolved, that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for certification of the 2010 Local Municipal Budget as amended.

Introduced Resolution 136-07-14-10: July 14, 2010

COUNCIL	MOTION	2nd	AYES	NAYS	ABSTAIN	ABSENT
<i>Council President Longo</i>			X			
<i>Council Member Busco</i>	X		X			
<i>Council Member Carpenter</i>			X			
<i>Council Member Deans</i>			X			
<i>Council Member Ludas</i>		X	X			
<i>Council Member Newton</i>			X			

MOTION TO OPEN PUBLIC COMMENT – SPECIFIC TO THIS RESOLUTION ONLY

Proposed By: Council President Longo

Seconded By: Council Member Carpenter

- Ms. Karen Mayo of 196 Gatzmer Avenue asked for a justification for the raise given to you. Mayor Lamantia said to save that comment until the end of the meeting because this section of public comment is specific to this Resolution only.

Mayor LaMantia advised what the tax increases represent based on the average assessed value of a home.

WITH NO FURTHER COMMENTS - MOTION TO CLOSE PUBLIC COMMENT

Proposed By: Council President Longo

Seconded By: Council Member Newton

Public Hearing and Final Passage: July 28, 2010

COUNCIL	MOTION	2nd	AYES	NAYS	ABSTAIN	ABSENT
<i>Council President Longo</i>	x		x			
<i>Council Member Busco</i>		x	x			
<i>Council Member Carpenter</i>			x			
<i>Council Member Deans</i>						x
<i>Council Member Ludas</i>						x
<i>Council Member Newton</i>			x			

Members of the public wishing to address the Mayor and Borough Council must approach the podium and state their name and address for the record. There is a five (5) minute time limit for all comments and questions.

MOTION TO OPEN TO PUBLIC COMMENT

Proposed By: Council Member Newton

Seconded By: Council Member Carpenter

- Ms. Karen Mayo of 196 Gatzmer Avenue stated that she is confused about the raise the town's people have given themselves. Mayor LaMantia explained that the Mayor and Council did not receive any raises this year. Ms. Mayo said she read in the paper of a 2.75% increase. Mayor LaMantia explained.
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- Mr. Bob Gatarz of 204 Gatzmer Avenue said he feels the Governing Body has missed the point and shows contempt for the people of this town by approving these salaries.

MOTION TO CLOSE TO PUBLIC COMMENT

Proposed By: Council Member Longo

Seconded By: Council Member Busco

WITH NO FURTHER BUSINESS - MOTION TO ADJOURN

Proposed By: Council Member Newton

Seconded By: Council President Longo

TIME OF ADJOURNMENT: 5:07 p.m.

Amy Antonides, RMC/CMC
Municipal Clerk
Borough of Jamesburg