

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Public Works	100.59	\$31,853.37	X		
Police Dispatchers	22.88	\$3,906.78	X		
Police Officers	568.64	\$267,056.58	X		
Police Chief	74.10	\$58,715.66			X
Adminstrator/CFO	31.60	\$12,274.23		X	X
Clerk	15.93	\$2,829.76		X	
Tax/Utility Collector	22.63	\$6,267.17		X	
Court Administrator	0.00	\$0.00		X	
Other	7.33	\$1,122.00		X	
Totals	843.70	\$384,025.55			
Total Funds Reserved as of end of 2017		\$0.00			
Total Funds Appropriated in 2018		\$0.00			